

BMRBA Annual Report, 2023

BMRBA Cash Flow Analysis, 2023 Season

BMRBA Prize Analysis, 2023 Season

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Savings Balance as of 1/1/23</td> <td style="width: 10%;"></td> <td style="width: 30%; text-align: right;">191.88</td> </tr> <tr> <td>Account Balance as of 1/1/23</td> <td></td> <td style="text-align: right;">239.02</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">430.90</td> </tr> <tr> <td colspan="3">Add: Operating Revenue:</td> </tr> <tr> <td style="padding-left: 20px;">A.L. Team Entry</td> <td style="text-align: right;">\$ 3,120.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">A.L. Free Agent Acq.</td> <td style="text-align: right;">\$ 240.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">A.L. Gift Fee</td> <td style="text-align: right;">\$ 300.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">A.L. Penalties</td> <td style="text-align: right;">\$ 48.00</td> <td></td> </tr> <tr> <td>Total A.L.</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">3,708.00</td> </tr> <tr> <td style="padding-left: 20px;">N.L. Team Entry</td> <td style="text-align: right;">\$ 3,120.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">N.L. Free Agent Acq.</td> <td style="text-align: right;">\$ 133.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">N.L. Gift Fee</td> <td style="text-align: right;">\$ 300.00</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">N.L. Penalties</td> <td style="text-align: right;">\$ 25.00</td> <td></td> </tr> <tr> <td>Total N.L.</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">3,578.00</td> </tr> <tr> <td>Total Operating Revenue</td> <td></td> <td style="text-align: right; border-top: 3px double black;">7,286.00</td> </tr> <tr> <td colspan="3">Less: Operating Expenses</td> </tr> <tr> <td style="padding-left: 20px;">Buffer for minimum reserve</td> <td style="text-align: right;">\$ 69.10</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Rhett/Henry Gift</td> <td style="text-align: right;">\$ 439.28</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Rent</td> <td style="text-align: right;">\$ 150.00</td> <td></td> </tr> <tr> <td>Total Operating Expenses ²</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">(658.38)</td> </tr> <tr> <td>Interest Income</td> <td></td> <td style="text-align: right;">0.90</td> </tr> <tr> <td>Balance before Prizes Awarded</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">7,059.42</td> </tr> <tr> <td>Less: American League Prizes</td> <td></td> <td style="text-align: right;">(3,379.26)</td> </tr> <tr> <td>Less: National League Prizes</td> <td></td> <td style="text-align: right;">(3,249.26)</td> </tr> <tr> <td>Savings Balance as of 10/01/23</td> <td></td> <td style="text-align: right;">100.00</td> </tr> <tr> <td>Account Balance as of 10/01/23</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">400.00</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">500.00</td> </tr> </table>	Savings Balance as of 1/1/23		191.88	Account Balance as of 1/1/23		239.02			430.90	Add: Operating Revenue:			A.L. Team Entry	\$ 3,120.00		A.L. Free Agent Acq.	\$ 240.00		A.L. Gift Fee	\$ 300.00		A.L. Penalties	\$ 48.00		Total A.L.		3,708.00	N.L. Team Entry	\$ 3,120.00		N.L. Free Agent Acq.	\$ 133.00		N.L. Gift Fee	\$ 300.00		N.L. Penalties	\$ 25.00		Total N.L.		3,578.00	Total Operating Revenue		7,286.00	Less: Operating Expenses			Buffer for minimum reserve	\$ 69.10		Rhett/Henry Gift	\$ 439.28		Rent	\$ 150.00		Total Operating Expenses ²		(658.38)	Interest Income		0.90	Balance before Prizes Awarded		7,059.42	Less: American League Prizes		(3,379.26)	Less: National League Prizes		(3,249.26)	Savings Balance as of 10/01/23		100.00	Account Balance as of 10/01/23		400.00			500.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">American League Revenue</td> <td style="width: 10%;"></td> <td style="width: 30%; text-align: right;">3,708.00</td> </tr> <tr> <td>Less AL Expenses and Interest Income</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">(328.74)</td> </tr> <tr> <td colspan="3" style="font-size: small;">(1/2 of Total Operating Expenses)</td> </tr> <tr> <td>American League Prize Pool</td> <td></td> <td style="text-align: right; border-top: 3px double black;">3,379.26</td> </tr> <tr> <td style="padding-left: 20px;">1st: <i>AC Power</i></td> <td style="text-align: right;">50%</td> <td style="text-align: right;">1,689.63 *</td> </tr> <tr> <td style="padding-left: 20px;">2nd: <i>Bronx Bombers</i></td> <td style="text-align: right;">25%</td> <td style="text-align: right;">844.82 *</td> </tr> <tr> <td style="padding-left: 20px;">3rd: <i>Minnix MinOsos</i></td> <td style="text-align: right;">15%</td> <td style="text-align: right;">506.89 *</td> </tr> <tr> <td style="padding-left: 20px;">4th: <i>Mule Skinners</i></td> <td style="text-align: right;">10%</td> <td style="text-align: right; border-top: 1px solid black;">337.93 *</td> </tr> <tr> <td>Total American League Prizes</td> <td></td> <td style="text-align: right; border-top: 3px double black;">3,379.26</td> </tr> <tr> <td>National League Revenue</td> <td></td> <td style="text-align: right;">3,578.00</td> </tr> <tr> <td>Less NL Expenses and Interest Income</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">(328.74)</td> </tr> <tr> <td colspan="3" style="font-size: small;">(1/2 of Total Operating Expenses)</td> </tr> <tr> <td>National League Prize Pool</td> <td></td> <td style="text-align: right; border-top: 3px double black;">3,249.26</td> </tr> <tr> <td style="padding-left: 20px;">1st: <i>Rhett's Ramblers</i></td> <td style="text-align: right;">50%</td> <td style="text-align: right;">1,624.63 *</td> </tr> <tr> <td style="padding-left: 20px;">2nd: <i>Skinner's Revenge</i></td> <td style="text-align: right;">25%</td> <td style="text-align: right;">812.32 *</td> </tr> <tr> <td style="padding-left: 20px;">3rd: <i>Zane Grays</i></td> <td style="text-align: right;">15%</td> <td style="text-align: right;">487.39 *</td> </tr> <tr> <td style="padding-left: 20px;">4th: <i>Indians</i></td> <td style="text-align: right;">10%</td> <td style="text-align: right; border-top: 1px solid black;">324.93 *</td> </tr> <tr> <td>Total National League Prizes</td> <td></td> <td style="text-align: right; border-top: 3px double black;">3,249.26</td> </tr> </table>	American League Revenue		3,708.00	Less AL Expenses and Interest Income		(328.74)	(1/2 of Total Operating Expenses)			American League Prize Pool		3,379.26	1st: <i>AC Power</i>	50%	1,689.63 *	2nd: <i>Bronx Bombers</i>	25%	844.82 *	3rd: <i>Minnix MinOsos</i>	15%	506.89 *	4th: <i>Mule Skinners</i>	10%	337.93 *	Total American League Prizes		3,379.26	National League Revenue		3,578.00	Less NL Expenses and Interest Income		(328.74)	(1/2 of Total Operating Expenses)			National League Prize Pool		3,249.26	1st: <i>Rhett's Ramblers</i>	50%	1,624.63 *	2nd: <i>Skinner's Revenge</i>	25%	812.32 *	3rd: <i>Zane Grays</i>	15%	487.39 *	4th: <i>Indians</i>	10%	324.93 *	Total National League Prizes		3,249.26
Savings Balance as of 1/1/23		191.88																																																																																																																																						
Account Balance as of 1/1/23		239.02																																																																																																																																						
		430.90																																																																																																																																						
Add: Operating Revenue:																																																																																																																																								
A.L. Team Entry	\$ 3,120.00																																																																																																																																							
A.L. Free Agent Acq.	\$ 240.00																																																																																																																																							
A.L. Gift Fee	\$ 300.00																																																																																																																																							
A.L. Penalties	\$ 48.00																																																																																																																																							
Total A.L.		3,708.00																																																																																																																																						
N.L. Team Entry	\$ 3,120.00																																																																																																																																							
N.L. Free Agent Acq.	\$ 133.00																																																																																																																																							
N.L. Gift Fee	\$ 300.00																																																																																																																																							
N.L. Penalties	\$ 25.00																																																																																																																																							
Total N.L.		3,578.00																																																																																																																																						
Total Operating Revenue		7,286.00																																																																																																																																						
Less: Operating Expenses																																																																																																																																								
Buffer for minimum reserve	\$ 69.10																																																																																																																																							
Rhett/Henry Gift	\$ 439.28																																																																																																																																							
Rent	\$ 150.00																																																																																																																																							
Total Operating Expenses ²		(658.38)																																																																																																																																						
Interest Income		0.90																																																																																																																																						
Balance before Prizes Awarded		7,059.42																																																																																																																																						
Less: American League Prizes		(3,379.26)																																																																																																																																						
Less: National League Prizes		(3,249.26)																																																																																																																																						
Savings Balance as of 10/01/23		100.00																																																																																																																																						
Account Balance as of 10/01/23		400.00																																																																																																																																						
		500.00																																																																																																																																						
American League Revenue		3,708.00																																																																																																																																						
Less AL Expenses and Interest Income		(328.74)																																																																																																																																						
(1/2 of Total Operating Expenses)																																																																																																																																								
American League Prize Pool		3,379.26																																																																																																																																						
1st: <i>AC Power</i>	50%	1,689.63 *																																																																																																																																						
2nd: <i>Bronx Bombers</i>	25%	844.82 *																																																																																																																																						
3rd: <i>Minnix MinOsos</i>	15%	506.89 *																																																																																																																																						
4th: <i>Mule Skinners</i>	10%	337.93 *																																																																																																																																						
Total American League Prizes		3,379.26																																																																																																																																						
National League Revenue		3,578.00																																																																																																																																						
Less NL Expenses and Interest Income		(328.74)																																																																																																																																						
(1/2 of Total Operating Expenses)																																																																																																																																								
National League Prize Pool		3,249.26																																																																																																																																						
1st: <i>Rhett's Ramblers</i>	50%	1,624.63 *																																																																																																																																						
2nd: <i>Skinner's Revenge</i>	25%	812.32 *																																																																																																																																						
3rd: <i>Zane Grays</i>	15%	487.39 *																																																																																																																																						
4th: <i>Indians</i>	10%	324.93 *																																																																																																																																						
Total National League Prizes		3,249.26																																																																																																																																						